

The Mayor and City Council of the City of Vienna does hereby announce that the millage rate will be set at a meeting to be held at the Vienna City Hall, 203 West Cotton Street, Vienna, GA on September 27, 2021 at 6:00 p.m. and pursuant to the requirements of O.C.G.A. Section 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy for the past five years. A Public Hearing will be held Thursday September 16, 2021 at 12:00 noon and Monday September 20, 2021 at 5:30 pm at Vienna City Hall.

CURRENT 2021 TAX DIGEST AND 5 YEAR HISTORY OF LEVY

	2016	2017	2018	2019	2020	2021
CITY OF VIENNA						
Real & Personal	55,538,433	59,556,129	65,060,021	61,266,191	62,504,204	65,988,751
Motor Vehicles	2,253,420	1,661,480	1,482,880	1,221,240	251,570	934,150
Mobile Homes	366,901	352,257	365,629	456,419	479,487	464,819
Timber - 100%						
Heavy Duty Equipment						
Gross Digest	58,158,754	61,569,866	66,888,530	62,943,850	63,235,261	67,387,720
Less M&O Exemptions	6,031,270	6,995,831	8,078,255	6,966,579	7,031,853	8,309,285
Net M & O Digest	52,127,484	54,574,035	58,810,275	55,987,271	56,203,408	59,078,435
Adjusted Net M&O Digest	52,127,484	54,574,035	58,810,275	55,987,271	56,203,408	59,078,435
Gross M&O Millage	21,500	21,500	21,500	21,500	21,500	21,500
Less Rollbacks	8,000	8,000	8,000	8,000	8,000	8,000
Net M&O Millage	13,500	13,500	13,500	13,500	13,500	13,500
Total City Taxes Levied	\$703,721	\$736,749	\$793,939	\$755,828	\$758,746	\$797,559
Net Taxes \$ Increase		\$33,028	\$57,189	-\$38,111	\$2,918	\$38,813
Net Taxes % Increase		4.69%	7.76%	-4.80%	0.39%	5.12%

City Of Vienna Proposed Budget
2021-2022

<u>REVENUES</u>	<u>BUDGET</u>
000-001-055230 Delinquent Property Tax	\$ 150,000.00
000-001-311100 General Property Tax	\$ 695,000.00
000-001-311200 Auto & Mobile Home Tax	\$ 80,000.00
000-001-311710 Franchise Tax	\$ 305,000.00
000-001-313100 Local Option Sales Tax	\$ 269,000.00
000-001-314300 Insurance Premium Tax	\$ 330,000.00
000-001-314200 Alcohol Beverage Tax(BLW)	\$ 62,500.00
000-001-319100 Penalty & Interest _ Property Tax	\$ 16,000.00
000-001-321450 Business License	\$ 63,000.00
000-001-349100 Cemetery Lot Sale	\$ 30,000.00
000-001-351000 Fines & Forfeitures	\$ 150,000.00
000-001-344220 Miscellaneous Trash	\$ 20,000.00
000-001-341400 Printing & Duplicating	\$ 300.00
000-001-314400 Other Taxes	\$ 4,500.00
000-001-311310 Deferred Revenue	\$ 122,580.00
000-001-321455 Permits	\$ 22,000.00
000-001-321500 Rental/ Lease Income	\$ 20,000.00
000-001-344260 Interest Income	\$ 200.00
000-001-536100 Animal Control Revenue	\$ 2,000.00
000-001-389000 Miscellaneous Revenues	\$ 50,000.00
000-001-349200 Transfer In	\$ 10,000.00
000-001-537120 Code Enforcement Revenues	\$ 1,000.00
000-001-344270 Lieu of Taxes	\$ 17,000.00
000-001-322500 School Resource Officer	\$ 50,000.00
000-001-531200 Big Pig Jig Revenue (Donations)	\$ 1,000.00
TOTAL REVENUE	\$ 2,471,080.00

<u>TOTAL OF ALL FUNDS</u>	<u>Budget</u>
GENERAL REVENUE	2,471,080.00
WATER/SEWER	1,128,500.00
GAS	1,038,750.00
HOTEL/MOTEL	4,000.00
T-SPLOST	55,000.00
SPL0ST	130,000.00
TOTAL CITY BUDGET	\$ 4,827,330.00

<u>EXPENDITURES</u>	<u>BUDGET</u>
Executive	\$ 159,580.00
Administrative	\$ 355,000.00
Community Development	\$ 191,700.00
Police Department	\$ 721,950.00
Fire Department	\$ 144,100.00
Street	\$ 582,700.00
Other Expenditures	\$ 316,050.00
Total Expenditures	\$ 2,471,080.00

<u>TOTAL</u>	<u>SPL0ST</u>
TOTAL	\$ 130,000.00

<u>TOTAL</u>	<u>T-SPLOST</u>
TOTAL	\$ 55,000.00

<u>TOTAL</u>	<u>HOTEL/MOTEL TAX TOTAL</u>
TOTAL	\$ 4,000.00

<u>WATER/SEWER</u>	
Revenue	\$ 1,128,500.00
Expenditures	\$ 1,128,500.00

<u>GAS</u>	
Revenue	\$ 1,038,750.00
Expenditures	\$ 1,038,750.00